

# PORTLAND PUBLIC SCHOOLS

## School Budget and Other Measures

Grade Range	School	2012-13				2011-12		Calculations				
		Budget Rank in Group	Budget Per Student	Free & Reduced Price Meals	Students Per FTE	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	Oct 2012 Enrollment	
K-5	Woodmere	1	\$ 6,179	84%	17.4	14.50	19.20	2.79			383	
PK-5	Rosa Parks	2	\$ 6,029	97%	15.8	13.80	19.51	4.42		1.66	405	
K-5	Whitman	3	\$ 5,878	87%	18.0	14.40	16.40	2.88		0.19	351	
K-5	Grout	4	\$ 5,557	69%	17.7	15.20	17.91	3.10			371	
K-5	Markham	5	\$ 5,503	56%	19.1	14.70	18.02		1.61	0.37	383	
K-5	Capitol Hill	6	\$ 5,493	24%	18.4	18.10	17.02		1.88	2.95	403	
K-5	Sitton	7	\$ 5,363	86%	18.8	10.70	16.14	2.62	0.20		356	
K-5	Buckman	8	\$ 5,327	34%	18.7	13.90	21.87		2.70		460	
K-5	James John	9	\$ 5,279	83%	18.8	14.50	19.35	3.67	0.08	0.31	439	
K-5	Kelly	10	\$ 5,263	80%	19.2	12.20	28.77	3.78			626	
K-5	Rieke	11	\$ 5,235	14%	19.4	13.70	17.73		2.25		388	
K-5	Maplewood	12	\$ 5,167	27%	19.5	17.70	14.52		2.22		327	
K-5	Atkinson	13	\$ 5,139	42%	20.3	15.60	19.88		1.80		440	
K-5	Stephenson	14	\$ 5,131	8%	20.9	23.20	14.17		1.58		329	
K-5	Duniway	15	\$ 5,119	11%	20.5	15.80	17.33		3.26		423	
PK-5	Richmond	16	\$ 5,116	13%	19.7	10.10	27.62		2.94	3.00	662	
K-5	Chapman	17	\$ 5,115	32%	19.6	13.60	26.41		3.81		592	
K-5	Alameda	18	\$ 5,040	9%	20.2	12.40	33.62		4.52		769	
K-5	Lewis	19	\$ 4,995	38%	20.8	15.70	17.67		1.58		400	
K-5	Ainsworth	20	\$ 4,954	5%	19.3	12.90	24.68		4.82		569	
K-5	Glencoe	21	\$ 4,926	28%	21.1	17.40	19.90		2.48		472	
K-5	Bridlemile	22	\$ 4,853	17%	21.6	16.00	18.30		2.84		457	
PK-5	Chief Joseph	23	\$ 4,848	49%	20.2	15.20	20.61		2.15		459	
K-5	Abernethy	24	\$ 4,735	12%	21.8	14.80	20.08		3.13		505	
K-5	Woodstock	25	\$ 4,702	30%	21.0	12.80	21.93		2.19	0.11	508	
K-5	Forest Park	26	\$ 4,649	2%	20.6	15.40	19.89		4.45		502	
K-5	Llewellyn	27	\$ 4,457	23%	21.7	16.40	24.60		2.25		583	
<b>Elementary Schools (PK/K-5) Totals</b>			<b>\$ 5,146</b>	<b>37%</b>	<b>19.6</b>	<b>14.6</b>	<b>553.13</b>	<b>23.25</b>	<b>54.72</b>	<b>8.59</b>	<b>12,562</b>	
PK-8	King	1	\$ 8,785	79%	12.7	10.80	16.23	2.74		5.54	312	
K-8	Ockley Green	2	\$ 6,853	82%	13.3	9.60	16.47	1.52		0.26	243	
PK-8	Boise-Eliot/Humboldt	3	\$ 6,647	87%	15.4	12.60	29.31	3.94		1.44	535	
K-8	Scott	4	\$ 6,429	87%	16.6	16.40	27.08	3.28			504	
K-8	Creston	5	\$ 6,316	66%	16.0	16.70	19.07	2.11		0.34	345	
K-8	Vestal	6	\$ 6,275	76%	16.6	15.70	21.51	2.05		0.25	395	
PK-8	Vernon	7	\$ 6,273	64%	15.5	15.60	24.82	3.13		0.50	440	
K-8	Peninsula	8	\$ 6,163	77%	17.7	15.00	18.56	2.19			368	
K-8	Skyline	9	\$ 5,973	26%	16.5	14.70	14.79		1.71		273	
K-8	Lent	10	\$ 5,961	88%	16.8	10.60	29.87	3.87	0.03	0.33	573	
PK-8	Woodlawn	11	\$ 5,954	84%	16.3	11.60	23.00	2.46		1.44	439	
K-8	Bridger	12	\$ 5,954	62%	16.9	11.30	21.26	2.50		0.25	405	
K-8	César Chávez	13	\$ 5,914	88%	17.5	12.80	24.64	2.37			473	
PK-8	Sabin	14	\$ 5,829	35%	17.2	16.90	22.36		2.00		420	
K-8	Marysville	15	\$ 5,779	88%	16.0	12.50	18.60	2.98		0.36	352	
PK-8	Faubion	16	\$ 5,770	77%	16.8	10.80	22.55	2.98		1.44	454	
1-8	ACCESS	17	\$ 5,740	12%	17.5	9.80	11.97		0.53		219	
K-8	Arlita	18	\$ 5,636	67%	18.2	15.00	22.77	2.58			462	
K-8	Astor	19	\$ 5,602	62%	19.2	15.70	23.85		1.00	0.05	478	
PK-8	Beach	20	\$ 5,577	58%	18.2	11.40	29.52	2.66		1.44	613	
K-8	Harrison Park	21	\$ 5,546	86%	18.1	12.10	37.34	4.17		0.24	757	
K-8	Irvington	22	\$ 5,503	37%	18.0	17.00	23.34		2.19		460	
K-6	Rigler	23	\$ 5,289	86%	18.1	11.80	21.78	2.82		0.24	449	
K-12	Metropolitan Learning Center	24	\$ 5,263	23%	19.8	12.60	22.25		0.70		455	
K-8	Lee	25	\$ 5,246	78%	17.9	11.90	24.28	3.23		0.30	497	
K-8	Hayhurst	26	\$ 5,188	19%	19.3	13.90	19.72		1.50	0.11	412	
K-8	Roseway Heights	27	\$ 5,159	42%	19.9	14.00	28.71		1.99	0.30	616	
K-8	Laurelhurst	28	\$ 5,104	14%	19.6	16.50	30.40		3.48		665	
K-8	Beverly Cleary	29	\$ 5,065	13%	19.5	13.20	33.16		4.19		730	
K-8	Winterhaven	30	\$ 5,062	11%	20.9	14.50	16.20		0.65		352	
K-8	Sunnyside Environmental School	31	\$ 4,753	28%	20.2	12.40	28.11		1.89		605	
K-8	Creative Science	32	\$ 4,705	37%	19.6	8.10	18.77		1.00		388	
<b>Elementary Schools (PK/K-8 and K-12) Totals</b>			<b>\$ 5,706</b>	<b>57%</b>	<b>17.6</b>	<b>13.3</b>	<b>742.29</b>	<b>53.56</b>	<b>22.85</b>	<b>14.81</b>	<b>14,689</b>	

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6-8	Lane	1	\$ 6,279	85%	17.3	15.20	26.37	1.69			486	
6-8	George	2	\$ 5,903	89%	17.0	11.70	21.09	1.25	0.05	0.27	385	
6-8	Hosford	3	\$ 5,667	42%	18.8	16.90	28.54		0.01		538	
6-8	Beaumont	4	\$ 5,512	40%	18.5	15.40	30.37		0.82	0.29	583	
6-8	Gray	5	\$ 5,432	22%	19.0	18.80	21.88		0.28		422	
6-8	da Vinci Arts	6	\$ 5,160	25%	20.2	12.70	22.93		0.32		470	
6-8	Sellwood	7	\$ 5,156	30%	18.8	12.90	23.80		0.17	0.27	455	
6-8	Mt. Tabor	8	\$ 5,133	33%	20.3	12.40	29.62		0.24		606	
6-8	Jackson	9	\$ 4,963	27%	20.2	13.90	26.36				532	
6-8	West Sylvan	10	\$ 4,803	15%	19.9	15.20	41.61		2.09	1.00	888	
<b>Middle Schools (6-8) Totals</b>			<b>\$ 5,343</b>	<b>38%</b>	<b>19.1</b>	<b>14.6</b>	<b>272.57</b>	<b>2.94</b>	<b>3.99</b>	<b>1.83</b>	<b>5,365</b>	
9-12	Alliance	1	\$ 11,568	55%	9.6	17.60	22.88			0.20	222	
6-12	Jefferson	2	\$ 8,207	76%	12.4	11.20	32.23	1.88		1.39	441	
9-12	Roosevelt	3	\$ 7,550	75%	14.5	8.40	42.03	2.00		13.04	828	
9-12	Madison	4	\$ 6,686	66%	16.8	15.40	57.63			8.25	1,107	
9-12	Benson	5	\$ 5,760	64%	18.8	17.30	46.36			0.89	889	
9-12	Wilson	6	\$ 5,118	21%	19.8	15.90	61.45		0.88		1,236	
9-12	Franklin	7	\$ 5,104	55%	20.3	15.50	70.80		0.04	1.55	1,469	
9-12	Lincoln	8	\$ 4,850	12%	19.8	15.10	68.91		5.34	2.00	1,513	
9-12	Grant	9	\$ 4,826	23%	21.5	15.80	69.21		1.74	0.49	1,536	
9-12	Cleveland	10	\$ 4,773	28%	21.4	15.50	71.24		0.46		1,532	
<b>High Schools (9-12) Totals</b>			<b>\$ 5,648</b>	<b>41%</b>	<b>18.5</b>	<b>15.0</b>	<b>542.74</b>	<b>3.88</b>	<b>8.45</b>	<b>27.80</b>	<b>10,773</b>	
<b>Grand Totals</b>			<b>\$ 5,485</b>	<b>45%</b>	<b>18.6</b>	<b>14.2</b>	<b>2,110.73</b>	<b>83.62</b>	<b>90.01</b>	<b>53.03</b>	<b>43,389</b>	

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown.